

# Budget Form 1 - Budget Estimate

Year: 2024 County: LaPorte Unit: Long Beach Civil Town

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	ADMINISTRATION	PERSONAL SERVICES	Salaries and Wages	1101.514.107	TOWN ADMINISTRATOR	\$0	\$0
0101 - GENERAL	ADMINISTRATION	PERSONAL SERVICES	Salaries and Wages	1101.514.111	TOWN COUNCIL	\$12,360	\$0
0101 - GENERAL	ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	1101.514.125	SOCIAL SECURITY	\$34,857	\$0
0101 - GENERAL	ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	1101.514.126	HEALTH INSURANCE	\$141,680	\$0
0101 - GENERAL	ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	1101.514.127	HOOSIER S.T.A.R.T.	\$1,600	\$0
0101 - GENERAL	ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	1101.514.129	HSA CONTRIBUTION	\$19,000	\$0
0101 - GENERAL	ADMINISTRATION	PERSONAL SERVICES	Employee Benefits	1101.514.135	PERF EMPLOYER	\$137,666	\$0
<b>PERSONAL SERVICES Total</b>						<b>\$347,163</b>	<b>\$0</b>
0101 - GENERAL	ADMINISTRATION	SUPPLIES	Operating Supplies	1101.514.215	FIRE DEPT SUPPLIES	\$0	\$0
0101 - GENERAL	ADMINISTRATION	SUPPLIES	Repair and Maintenance Supplies	1101.514.230	REPAIR & MAINTENANCE	\$0	\$0
<b>SUPPLIES Total</b>						<b>\$0</b>	<b>\$0</b>
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Professional Services	1101.514.310	AUDIT AND LEGAL	\$0	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Professional Services	1101.514.319	LEGAL SERVICES	\$32,000	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Communication and Transportation	1101.514.322	TELEPHONE	\$22,000	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Insurance	1101.514.340	ADM INSURANCE	\$18,000	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Insurance	1101.514.341	WORKER'S COMP	\$1,500	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Utility Services	1101.514.350	ELECTRIC	\$25,000	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Utility Services	1101.514.351	GAS	\$8,000	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Utility Services	1101.514.352	WATER	\$2,000	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Repairs and Maintenance	1101.514.360	ADMIN EQUIPMT MAINTENANCE	\$3,000	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Repairs and Maintenance	1101.514.362	BUILDING MAINTENANCE	\$25,000	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Repairs and Maintenance	1101.514.364	FIRE EQUIPMT MAINTENANCE	\$0	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Rentals	1101.514.371	RENT	\$10,000	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	1101.514.390	CONT. SRVC - BLDG & GROUNDS	\$0	\$0
0101 - GENERAL	ADMINISTRATION	SERVICES AND CHARGES	Other Services and Charges	1101.514.399	ADMINISTRATION	\$47,642	\$0
<b>SERVICES AND CHARGES Total</b>						<b>\$194,142</b>	<b>\$0</b>
0101 - GENERAL	ADMINISTRATION	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1101.514.420	BLDG & FIXED EQUIPMENT	\$0	\$0
0101 - GENERAL	ADMINISTRATION	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1101.514.443	FIRE ELECTRONICS	\$3,000	\$0

0101 - GENERAL	ADMINISTRATION	CAPITAL OUTLAYS	Other Capital Outlays	1101.514.450	FURNITURE & FIXTURES	\$0	\$0
<b>CAPITAL OUTLAYS Total</b>						<b>\$3,000</b>	<b>\$0</b>
ADMINISTRATION Total						\$544,305	\$0
0101 - GENERAL	BOARD OF ZONING APPEALS	PERSONAL SERVICES	Salaries and Wages	1101.513.140	WAGES: BZA SECRETARY	\$6,500	\$0
<b>PERSONAL SERVICES Total</b>						<b>\$6,500</b>	<b>\$0</b>
0101 - GENERAL	BOARD OF ZONING APPEALS	SERVICES AND CHARGES	Professional Services	1101.513.319	LEGAL SERVICES	\$30,000	\$0
<b>SERVICES AND CHARGES Total</b>						<b>\$30,000</b>	<b>\$0</b>
BOARD OF ZONING APPEALS Total						\$36,500	\$0
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. -	PERSONAL SERVICES	Salaries and Wages	1101.512.108	ELECTRICAL INSPECTOR	\$2,000	\$0
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. -	PERSONAL SERVICES	Salaries and Wages	1101.512.110	BUILDING INSPECTOR	\$48,204	\$0
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. -	PERSONAL SERVICES	Salaries and Wages	1101.512.112	BLDG CLERICAL ASST	\$34,600	\$0
<b>PERSONAL SERVICES Total</b>						<b>\$84,804</b>	<b>\$0</b>
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. -	SUPPLIES	Office Supplies	1101.512.203	OFFICE SUPPLIES	\$8,000	\$0
<b>SUPPLIES Total</b>						<b>\$8,000</b>	<b>\$0</b>
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. -	SERVICES AND CHARGES	Professional Services	1101.512.214	CONSULTING ENGINEER	\$2,000	\$0
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. -	SERVICES AND CHARGES	Professional Services	1101.512.306	BUILDING COMMISSIONER	\$56,238	\$0
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. -	SERVICES AND CHARGES	Professional Services	1101.512.319	LEGAL SERVICES	\$35,000	\$0
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. -	SERVICES AND CHARGES	Communication and Transportation	1101.512.322	TELEPHONE	\$600	\$0
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. -	SERVICES AND CHARGES	Printing and Advertising	1101.512.331	PRINTING & ADVERTISING	\$3,000	\$0
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. -	SERVICES AND CHARGES	Repairs and Maintenance	1101.512.365	COMPUTER SOFTWARE	\$8,000	\$0
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. -	SERVICES AND CHARGES	Other Services and Charges	1101.512.390	SUBSCRIPTION & DUES	\$3,000	\$0
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. -	SERVICES AND CHARGES	Other Services and Charges	1101.512.391	EDUCATION & TRAINING	\$5,000	\$0
0101 - GENERAL	BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. -	SERVICES AND CHARGES	Other Services and Charges	1101.512.399	REFUNDS	\$0	\$0
<b>SERVICES AND CHARGES Total</b>						<b>\$112,838</b>	<b>\$0</b>
BUILDING DEPARTMENT (JAIL CONST. - BLDG. COMM. - PERMITS) Total						\$205,642	\$0

0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	1101.510.112	CLERK/TREASURER	\$50,000	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	1101.510.120	CLERICAL ASSISTANT	\$89,680	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	PERSONAL SERVICES	Salaries and Wages	1101.520.124	LONGEVITY	\$3,000	\$0
<b>PERSONAL SERVICES Total</b>						<b>\$142,680</b>	<b>\$0</b>
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	1101.510.201	STATIONARY & PRINTING	\$1,000	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	1101.510.202	OFFICIAL RECORDS	\$500	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Office Supplies	1101.510.203	OFFICE SUPPLIES - TOWN	\$7,000	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SUPPLIES	Repair and Maintenance Supplies	1101.510.209	REPAIR & MAINTENANCE SUPPLIES	\$0	\$0
<b>SUPPLIES Total</b>						<b>\$8,500</b>	<b>\$0</b>
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	1101.520.310	ACCOUNTING SERVICES	\$7,000	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Professional Services	1101.520.319	LEGAL SRVCS - CLERK	\$1,000	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Communication and Transportation	1101.520.320	POSTAGE	\$1,500	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Communication and Transportation	1101.520.321	TRAVEL EXPENSES	\$1,000	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Printing and Advertising	1101.520.311	PRINTING OTHER THAN OFFICE	\$1,500	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Printing and Advertising	1101.520.330	PUBLICATION LEGAL NOTICES	\$1,000	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Repairs and Maintenance	1101.520.365	COMPUTER SOFTWARE MAINTENANCE	\$5,000	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	1101.520.380	BANK FEES	\$1,000	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	1101.520.390	SUBSCRIPTION & DUES	\$15,000	\$0
0101 - GENERAL	CLERK-TREASURER (CITY/TOWN UNITS ONLY)	SERVICES AND CHARGES	Other Services and Charges	1101.520.394	ELECTION/OTHER SRVCS	\$1,000	\$0
<b>SERVICES AND CHARGES Total</b>						<b>\$35,000</b>	<b>\$0</b>
<b>CLERK-TREASURER (CITY/TOWN UNITS ONLY) Total</b>						<b>\$186,180</b>	<b>\$0</b>
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	1101.520.111	CHIEF	\$0	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	1101.520.112	CHIEF DEPUTY	\$83,039	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	1101.520.113	MARSHALS	\$197,058	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	1101.520.114	OVERTIME	\$55,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	1101.520.115	HOLIDAY PAY	\$10,000	\$0

0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	1101.520.118	ADMINISTRATIVE ASST	\$45,946	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	1101.520.119	POLICE CLERK - PT	\$6,427	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	1101.520.122	AUXILIARY POLICE	\$18,200	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	1101.520.125	SOC SEC & MEDICARE	\$0	\$0
<b>PERSONAL SERVICES Total</b>						<b>\$415,670</b>	<b>\$0</b>
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	1101.520.203	OFFICE SUPPLIES	\$1,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	1101.520.210	POLICE GAS & DIESEL	\$20,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	1101.520.213	TIRES	\$0	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	1101.520.214	GARAGE & MOTOR SUPPLIES	\$4,500	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	1101.520.216	POLICE DEPT SUPPLIES	\$9,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	1101.520.518	POLICE CLOTHING	\$10,000	\$0
<b>SUPPLIES Total</b>						<b>\$44,500</b>	<b>\$0</b>
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	1101.520.322	POLICE COMMUNICATIONS	\$3,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Insurance	1101.520.340	ADM INSURANCE - POLICE	\$0	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Insurance	1101.520.341	VEHICLE INSURANCE - POLICE	\$45,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	1101.520.361	POLICE EQUIPMT MAINTENANCE	\$15,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	1101.520.365	COMPUTER SOFTWARE MAINT. - POLICE	\$4,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	1101.520.391	EDUCATION & TRAINING	\$1,200	\$0
<b>SERVICES AND CHARGES Total</b>						<b>\$68,200</b>	<b>\$0</b>
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1101.520.442	POLICE ELECTRONICS	\$8,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	1101.520.444	POLICE EQUIPMENT	\$12,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	CAPITAL OUTLAYS	Other Capital Outlays	1101.520.451	POLICE SOFTWARE LICENSES	\$14,000	\$0
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	CAPITAL OUTLAYS	Other Capital Outlays	1101.520.499	MISCELLANEOUS	\$2,500	\$0
<b>CAPITAL OUTLAYS Total</b>						<b>\$36,500</b>	<b>\$0</b>
<b>POLICE DEPARTMENT (TOWN MARSHALL) Total</b>						<b>\$564,870</b>	<b>\$0</b>
<b>TOTAL 0101 - GENERAL FUND</b>						<b>\$1,537,497</b>	<b>\$0</b>

# Budget Form 1 - Budget Estimate

Year: 2024 County: LaPorte Unit: Long Beach Civil Town

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	2235.510.112	AUXILIARY STAFF	\$0	\$0
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	2235.510.125	SS/PERF	\$0	\$0
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	2235.510.126	GROUP INSURANCE	\$0	\$0
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	2235.510.128	DISABILITY	\$0	\$0
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	2235.510.132	AUDIT AND LEGAL	\$0	\$0
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	2235.510.350	PLANNING STUDY	\$0	\$0
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	2235.510.363	TOWN ATTORNEY	\$0	\$0
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	2235.520.361	POLICE VECH COSTS	\$2,500	\$0
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2235.510.361	IT SUPPORT	\$13,500	\$0
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	2235.510.400	CAPITAL OUTLAYS	\$14,000	\$0
0005 - CASINO/RIVERBOAT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>0005 - CASINO/RIVERBOAT Total</b>						<b>\$30,000</b>	<b>\$0</b>
0061 - RAINY DAY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2236.510.450	RAINY DAY EXPENSE	\$0	\$0
0061 - RAINY DAY	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	2236.510.400	CAPITAL OUTLAYS	\$20,000	\$0
0061 - RAINY DAY	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>0061 - RAINY DAY Total</b>						<b>\$20,000</b>	<b>\$0</b>
0180 - DEBT SERVICE	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	3312.510.501	2020 G.O. Bond Principal	\$200,000	\$0
0180 - DEBT SERVICE	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	N3312.510.503	2020 G.O. Bond Interest	\$8,716	\$0
<b>0180 - DEBT SERVICE Total</b>						<b>\$208,716</b>	<b>\$0</b>
0283 - LEASE RENTAL PAYMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	2245510502	Lease Rental	\$138,000	\$0
<b>0283 - LEASE RENTAL PAYMENT Total</b>						<b>\$138,000</b>	<b>\$0</b>

0601 - COMMUNITY BUILDING/SERVICES	NO DEPARTMENT	SUPPLIES	Office Supplies	2501.555.201	OFFICE SUPPLIES	\$0	\$0
0601 - COMMUNITY BUILDING/SERVICES	NO DEPARTMENT	SUPPLIES	Operating Supplies	2501.555.209	REPAIR AND MAINT SUPPLIES	\$0	\$0
0601 - COMMUNITY BUILDING/SERVICES	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	2501.555.320	TELEPHONE	\$0	\$0
0601 - COMMUNITY BUILDING/SERVICES	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	2501.555.330	ADVERTISING	\$0	\$0
0601 - COMMUNITY BUILDING/SERVICES	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	2501.555.370	COPIER	\$0	\$0
0601 - COMMUNITY BUILDING/SERVICES	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	2501.555.340	INSURANCE	\$5,800	\$0
0601 - COMMUNITY BUILDING/SERVICES	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	2501.555.350	GAS & ELECTRIC	\$35,000	\$0
0601 - COMMUNITY BUILDING/SERVICES	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	2501.555.352	WATER	\$1,216	\$0
0601 - COMMUNITY BUILDING/SERVICES	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	2501.555.360	MAINTENANCE	\$16,000	\$0
0601 - COMMUNITY BUILDING/SERVICES	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	2501.555.360	MAINTNANCE	\$4,560	\$0
0601 - COMMUNITY BUILDING/SERVICES	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	2501.555.360	MISCELLANOUS	\$6,000	\$0
0601 - COMMUNITY BUILDING/SERVICES	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	251.555.392	CLEANING SERVICE	\$3,600	\$0
0601 - COMMUNITY BUILDING/SERVICES	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2501.555.392	CLEANING SERVICE	\$5,820	\$0
0601 - COMMUNITY BUILDING/SERVICES	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2501.555.470	REFUND OF SEC DEPOSIT	\$0	\$0
0601 - COMMUNITY BUILDING/SERVICES	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	2501.555.411	EQUIPMENT	\$4,000	\$0
0601 - COMMUNITY BUILDING/SERVICES	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	2501.555.440	BUILDING IMPROVEMENTS	\$3,420	\$0
0601 - COMMUNITY BUILDING/SERVICES	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>0601 - COMMUNITY BUILDING/SERVICES Total</b>						<b>\$85,416</b>	<b>\$0</b>
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Operating Supplies	2202.530.233	SALT	\$7,000	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	2202.530360	CONSTRUCTION AND REPAIRS	\$20,000	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	2202.530.360	CONSTRUCTION & REPAIR	\$0	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
<b>0706 - LOCAL ROAD &amp; STREET Total</b>						<b>\$27,000</b>	<b>\$0</b>

0708 - MOTOR VEHICLE HIGHWAY	PROPERTY TAX CAP IMPACT - BUDGET PURPOSES ONLY	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	PERSONAL SERVICES	Salaries and Wages	2201.530.107	TOWN MGR SALARY	\$17,716	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	PERSONAL SERVICES	Salaries and Wages	2201.530.112	WAGES: SUPERINTENDENT	\$62,762	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	PERSONAL SERVICES	Salaries and Wages	2201.530.113	LABORER	\$42,516	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	PERSONAL SERVICES	Salaries and Wages	2201.530.114	OVERTIME	\$20,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	PERSONAL SERVICES	Salaries and Wages	2201.530.124	LONGEVITY	\$3,800	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	PERSONAL SERVICES	Employee Benefits	2201.530.125	SOCIAL SECURITY & PERF	\$11,230	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	PERSONAL SERVICES	Employee Benefits	2201.530.126	GROUP INSURANCE	\$24,640	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	PERSONAL SERVICES	Employee Benefits	2201.530.127	S.T.A.R.T.	\$200	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	PERSONAL SERVICES	Employee Benefits	2201.530.129	HSA CONTRIBUTION	\$4,200	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	PERSONAL SERVICES	Employee Benefits	2201.530.135	PERF	\$16,441	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	SUPPLIES	Office Supplies	2201.530.203	OFFICE SUPPLIES	\$400	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	SUPPLIES	Operating Supplies	2201.530.210	GASOLINE & DIESEL	\$20,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	SUPPLIES	Operating Supplies	2201.530.211	OIL	\$400	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	SUPPLIES	Operating Supplies	2201.530.212	TIRES	\$4,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	SUPPLIES	Operating Supplies	2201.530.214	OTHER SUPPLIES	\$8,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	SUPPLIES	Operating Supplies	2201.530.218	CLOTHING	\$2,500	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	SUPPLIES	Operating Supplies	2201.530.235	LA PORTE CNTY MS-4	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	SUPPLIES	Repair and Maintenance Supplies	2201.530.213	GARAGE AND MOTOR SUPPLIES	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	SUPPLIES	Repair and Maintenance Supplies	2201.530.220	REPAIR PARTS	\$3,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	SUPPLIES	Repair and Maintenance Supplies	2201.530.221	OTHER MATERIALS	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	SUPPLIES	Repair and Maintenance Supplies	2201.530.222	REPAIR OF EQUIPMENT	\$6,500	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	SUPPLIES	Repair and Maintenance Supplies	2201.530.234	STORM DRAINS	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	SUPPLIES	Other Supplies	2201.530.230	GRAVEL	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	SUPPLIES	Other Supplies	2201.530.231	SAND	\$0	\$0

0708 - MOTOR VEHICLE HIGHWAY	General	SUPPLIES	Other Supplies	2201.530.232	BITUMINOUS	\$3,500	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	SUPPLIES	Other Supplies	2201.530.233	SALT	\$55,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	SERVICES AND CHARGES	Communication and Transportation	2201.530.320	TELEPHONE	\$3,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	SERVICES AND CHARGES	Insurance	2201.530.340	INSURANCE	\$20,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	SERVICES AND CHARGES	Utility Services	2201.530.350	STREET LIGHTS	\$30,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	SERVICES AND CHARGES	Utility Services	2201.530.351	GAS FOR BUILDING	\$3,500	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	SERVICES AND CHARGES	Utility Services	2201.530.352	WATER FOR BUILDING	\$2,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	SERVICES AND CHARGES	Utility Services	2201.530.353	LIGHT BUILDING	\$4,200	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	SERVICES AND CHARGES	Repairs and Maintenance	2201.530.310	BUILDING & GROUND MAINTENANCE	\$1,800	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	SERVICES AND CHARGES	Repairs and Maintenance	2201.530.312	SIGNS AND POSTS	\$4,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	SERVICES AND CHARGES	Repairs and Maintenance	2201.530.360	STREETS & ALLEY CONST	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	SERVICES AND CHARGES	Repairs and Maintenance	2201.530.361	STREETS & ALLEY REPAIR	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	SERVICES AND CHARGES	Repairs and Maintenance	2201.530.368	STORM DRAIN MAINT	\$11,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	SERVICES AND CHARGES	Repairs and Maintenance	2201.530.369	RT OF WAY MAINT	\$11,200	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	SERVICES AND CHARGES	Other Services and Charges	2201.530.391	SCHOOL TUITION	\$500	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	CAPITAL OUTLAYS	Other Capital Outlays	2201.530.420	BUILDING & OTHER FIXED EQUIP	\$20,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	CAPITAL OUTLAYS	Other Capital Outlays	2201.530.441	OTHER EQUIPMENT	\$30,000	\$0
0708 - MOTOR VEHICLE HIGHWAY	General	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	Restricted	CAPITAL OUTLAYS	Infrastructure	2203.530.443	PAVING	\$40,000	\$0
0708 - MOTOR VEHICLE HIGHWAY Total						\$488,005	\$0
1151 - CONTINUING EDUCATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	2228.520.133	SCHOOL TUITION & TRAINING	\$4,500	\$0
1151 - CONTINUING EDUCATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	2228.520.215	POLICE EQUIPMENT	\$0	\$0
1151 - CONTINUING EDUCATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
1151 - CONTINUING EDUCATION Total						\$4,500	\$0



1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	2211.550.107	TOWN MGR /ADMIN SALARY	\$4,429	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	2211.550.112	WAGES: MANAGER	\$15,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	2211.550.113	SUMMER PARK PROGRAM	\$22,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	2211.550.125	SOCIAL SECURITY	\$3,169	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	2211.550.126	GROUP HEALTH	\$0	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	2211.550.129	HSA	\$0	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	2211.550.135	PERF	\$0	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	2211.550.138	PERSONAL SERVICES	\$0	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Office Supplies	2211.550.270	GARDEN CLUB	\$0	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies			\$0	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies			\$0	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	2211.550.240	MAINTENANCE SUPPLIES	\$1,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies	2211.550.260	PARK PROG SUPPLIES	\$5,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	2211.550.310	PROJECT MGMT	\$0	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	2211.550.460	PARK PROGRAMS	\$0	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	2211.550.330	PRINTING & ADVERTISING	\$5,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	2211.550.340	INSURANCE	\$5,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	2211.550.350	ELECTRIC	\$5,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	2211.550.351	WATER	\$1,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	2211.550.360	REPAIRS	\$10,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	2211.550.361	OTHER REPAIRS	\$0	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	2211.550.370	RENT	\$15,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2211.550.380	PARK EVENTS	\$10,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	2211.550.390	CONTRACT SRVCS - GARDNER	\$40,000	\$0

1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	2211.550.430	IMPROVEMENTS	\$140,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	2211.550.460	PARK TREE CARE	\$10,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
1301 - PARK & RECREATION Total						\$291,598	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	4401.510.400	CAPITAL OUTLAYS	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2379 - CUMULATIVE CAPITAL IMP (CIG TAX) Total						\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	4402.510.410	FIRE STN UPGRADE	\$138,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	4402.510.420	BUILDING REPAIRS	\$112,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	4402.530.443	PAVING	\$30,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT Total						\$280,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	2209.510.130	ALLOWANCES-OTHER	\$35,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	2209.530.300	LEGAL SERVICES	\$30,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	2209.530.370	HYDRANTS	\$0	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	2209.530.369	TREE MAINT	\$50,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	2209.520.452	POLICE EQUIP	\$11,500	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	2209.510.400	CAPITAL OUTLAYS	\$140,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	2209.520.442	VECHICLE LEASE	\$19,921	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	PROPERTY TAX CAP	Property Tax Cap Impact		Property Tax Cap Impact	\$0	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT Total						\$286,421	\$0

9500 - LIT - Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	2240.520.113	CHIEF MARSHAL	\$113,300	\$0
9500 - LIT - Public Safety	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	2240.520.114	CHIEF DEPUTY MARSHAL	\$83,039	\$0
9500 - LIT - Public Safety	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	2240.520.444	EQUIPMENT	\$60,000	\$0
9500 - LIT - Public Safety Total						\$256,339	\$0
9501 - American Rescue Plan	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	2400.510.100	WAGES	\$0	\$0
9501 - American Rescue Plan	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	2400.510.400	CAPITAL EXPENDITURES	\$78,599	\$0
9501 - American Rescue Plan Total						\$78,599	\$0
<b>UNIT TOTAL</b>						<b>\$2,194,594</b>	<b>\$0</b>

# Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2024 County: LaPorte Unit: 0739 - Long Beach Civil Town

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2023	January 1 - December 31, 2024
0005 - CASINO/RIVERBOAT	R110	Casino/Riverboat Distribution	\$25,000	\$75,000
<b>CASINO/RIVERBOAT</b>			<b>\$25,000</b>	<b>\$75,000</b>
0061 - RAINY DAY	R108	Other Taxes	\$0	\$0
<b>RAINY DAY</b>			<b>\$0</b>	<b>\$0</b>
0101 - GENERAL	R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$0	\$0
0101 - GENERAL	R111	Cigarette Tax Distribution	\$292	\$583
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$5,874	\$10,818
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$124	\$229
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	\$1,452	\$2,904
0101 - GENERAL	R138	Local Income Tax (LIT) Certified Shares	\$101,000	\$205,000
0101 - GENERAL	R203	Planning, Zoning, and Building Permits and Fees	\$52,000	\$120,000
0101 - GENERAL	R208	Dog Licenses	\$0	\$0
0101 - GENERAL	R210	Cable TV Licenses	\$15,000	\$33,000
0101 - GENERAL	R410	Fire Protection Contracts and Service Fees	\$0	\$0
0101 - GENERAL	R413	Rental of Property	\$5,000	\$10,000
0101 - GENERAL	R425	Police Protection Contracts and Service Fees	\$60,000	\$110,000
0101 - GENERAL	R503	Other Fines and Forfeitures	\$5,000	\$10,000
0101 - GENERAL	R913	Other Receipts	\$10,000	\$25,000
<b>GENERAL</b>			<b>\$255,742</b>	<b>\$527,534</b>
0180 - DEBT SERVICE	R114	Vehicle/Aircraft Excise Tax Distribution	\$1,614	\$3,267
0180 - DEBT SERVICE	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$34	\$69
0180 - DEBT SERVICE	R913	Other Receipts	\$0	\$0
<b>DEBT SERVICE</b>			<b>\$1,648</b>	<b>\$3,336</b>
0283 - LEASE RENTAL PAYMENT	R114	Vehicle/Aircraft Excise Tax Distribution	\$0	\$0
0283 - LEASE RENTAL PAYMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$0	\$0
0283 - LEASE RENTAL PAYMENT	R913	Other Receipts	\$0	\$138,000
<b>LEASE RENTAL PAYMENT</b>			<b>\$0</b>	<b>\$138,000</b>

0601 - COMMUNITY BUILDING/SERVICES	R413	Rental of Property	\$30,000	\$80,600
0601 - COMMUNITY BUILDING/SERVICES	R910	Transfers In - Transferred from Another Fund	\$0	\$0
0601 - COMMUNITY BUILDING/SERVICES	R913	Other Receipts	\$2,000	\$4,500
<b>COMMUNITY BUILDING/SERVICES</b>			<b>\$32,000</b>	<b>\$85,100</b>
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$14,065	\$28,129
<b>LOCAL ROAD &amp; STREET</b>			<b>\$14,065</b>	<b>\$28,129</b>
0708 - MOTOR VEHICLE HIGHWAY	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$3,185	\$5,866
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$24,627	\$49,255
0708 - MOTOR VEHICLE HIGHWAY	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$67	\$124
<b>MOTOR VEHICLE HIGHWAY</b>			<b>\$27,879</b>	<b>\$55,245</b>
1151 - CONTINUING EDUCATION	R505	Other Court and Clerk Receipts	\$500	\$1,550
1151 - CONTINUING EDUCATION	R901	Sale of Investments	\$0	\$0
1151 - CONTINUING EDUCATION	R913	Other Receipts	\$0	\$0
<b>CONTINUING EDUCATION</b>			<b>\$500</b>	<b>\$1,550</b>
1301 - PARK & RECREATION	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$1,368	\$2,520
1301 - PARK & RECREATION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$29	\$53
1301 - PARK & RECREATION	R411	Park and Recreation Receipts	\$12,000	\$40,000
<b>PARK &amp; RECREATION</b>			<b>\$13,397</b>	<b>\$42,573</b>
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	\$1,069	\$2,139
<b>CUMULATIVE CAPITAL IMP (CIG TAX)</b>			<b>\$1,069</b>	<b>\$2,139</b>
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$2,158	\$3,819
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$46	\$81
<b>CUMULATIVE CAPITAL DEVELOPMENT</b>			<b>\$2,204</b>	<b>\$3,900</b>
2411 - ECONOMIC DEV INCOME TAX CREDIT	R140	Local Income Tax (LIT) for Economic Development	\$135,000	\$270,000
<b>ECONOMIC DEV INCOME TAX CREDIT</b>			<b>\$135,000</b>	<b>\$270,000</b>
9500 - LIT - Public Safety	R139	Local Income Tax (LIT) for Public Safety	\$131,651	\$271,100
<b>LIT - Public Safety</b>			<b>\$131,651</b>	<b>\$271,100</b>
9501 - American Rescue Plan	R134	Federal and State Grants and Distributions - Other	\$0	\$0
<b>American Rescue Plan</b>			<b>\$0</b>	<b>\$0</b>
<b>0739 - LONG BEACH CIVIL TOWN Total</b>			<b>\$640,155</b>	<b>\$1,503,606</b>